Budget Committee Meeting
Tuesday, November 5, 2024
4:30 PM

I. Call to Order

II. Approval of September 10, 2024 Minutes

III. Topics

1. Jody Stewart to present budget amendment #11 in the amount of $21,000 for a Retiring employee's payout.

2. Dr. Danny Weeks, School Director, to present School Board Approved balanced budget amendment #12 in the amount of $2,153,877. This balanced budget amendment #12 is for various grant revenues and matching expenditures, plus miscellaneous housekeeping.

3. Chance Holmes, Emergency Management Director, to present balanced budget amendment #13 in the amount of $23,130 for their Annual Homeland Security Grant.

4. Chris Traughber, Assessor of Property, requesting a new employee. Chris to present budget amendment #14 in the amount of $68,040.

5. Brent Dyer, Ambulance Service Director, to present balanced budget amendment #15 in the amount of $65,423 for Ventilators and a Defibrillator. Funds for the Ventilators will be moved from line item 413 and funds for the Defibrillator will be from the Opioid Funds at the Mayor's Discretion.

6. Randy Peach, Animal Control Director, to discuss his need from June Budget meeting about correcting a pay inequity for an acting Assistant Director.

7. Rachel Ellis, Health Department Director, and Jody Stewart to discuss the Renovation Project for the Health Department. Because of a December 31, 2024 deadline, the State is requesting the County Commission approve a Memorandum of Understanding (MOU) between the Robertson County Commission and Robertson County Mayor. (See Attached.)

8. Discuss Business from Monday, October 7, 2024 Building and Grounds Committee Meeting - TRANE will present a proposal for Eight (8) HVAC Units for the County Office Building. Also, Discuss any necessary business from Monday, November 4, 2024 Building and Grounds Committee Meeting.

9. Sheriff will address the Budget Committee about the County's Emergency Radio Project. The Sheriff and the Mayor both stated there was a very positive meeting with Kate Stillwell, new Motorola Project Manager for the County's Emergency Radio Project. Kate plans to get this project back on track and finalize it by December 31, 2024. Jody Stewart will share her concerns about the County paying $1,044,966 to Motorola first then requesting reimbursement from the State. (Reimbursement Grant end date is June 15, 2024. Please See Attached.)

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.

#11

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Local Revenues	Miscellaneous Refunds	44170	21,000
Total Revenue Amendment			21,000
Expense Amendments			
Finance Department	Clerical Personnel	52100-162	21,100
Finance Department	Overtime Pay	52100-187	(1,642)
Finance Department	Social Security Tax	52100-201	1,213
Finance Department	State Retirement	52100-204	46
Finance Department	Medicare Tax	52100-212	283
Total Expense Amendment			21,000
	(Funds Needed For a Retirement Payout. Also, Funds Needed for Approximately 7 Days To Train a New Employee less Overtime Funds Being Applied Towards Training.)		
Total Fund Balance Amendment			0

Duly passed and approved this 18th day of November, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO.

#12

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund -141			
Revenue Amendments			
Charges for Current Services	Contracts for Instruct Services with	43542	216,600
Charges for Current Services	Tuition - Other	43517	29,042
Other Local Revenue	Other Local revenue - RYH	44990-RYH	156,742
State Education Funds	School Food Service	46520	61,089
State Education Funds	Other State Grants - ISM	46980-ISM	1,300,136
State Education Funds	Other State Grants - SSEP	46590-SSEP	390,268
Total Revenue Amendment			2,153,877
Expense Amendments			
Vocational Education Program	Other Supplies - ISM	71300-499-ISM	(12,000)
Regular Capital Outlay	Other Contracted Services - ISM	76100-399-ISM	(50,000)
Regular Education Program	Other Full-Time Salaries - RYH	71100-189-RYH	124,718
Regular Education Program	Social Security Tax - RYH	71100-201-RYH	7,753
Regular Education Program	State Retirement - RYH	71100-204-RYH	7,953
Regular Education Program	Medicare Tax - RYH	71100-212-RYH	1,814
Regular Education Program	Software - ISM	71100-471-ISM	25,000
Regular Education Program	TISA - On Behalf Payments	71100-595	216,600
Special Education Program	Teachers - SSEP	71200-116-SSEP	174,800
Special Education Program	Educational Assistants - SSEP	71200-163-SSEP	35,000
Special Education Program	Social Security Tax - SSEP	71200-201-SSEP	11,500
Special Education Program	State Retirement - SSEP	71200-204-SEEP	14,046
Special Education Program	Life Insurance - SSEP	71200-206-SSEP	1,000
Special Education Program	Medical Insurance - SSEP	71200-207-SSEP	80,000
Special Education Program	Dental Insurance - SSEP	71200-208-SSEP	1,000
Special Education Program	Medicare Tax - SSEP	71200-212-SSEP	2,819
Special Education Program	Instructional Supplies - SSEP	71200-429-SSEP	10,000
Special Education Program	Special Education Capital Outlay - SSEP	71200-725-SSEP	54,386
Vocational Education Program	Teachers - ISM	71300-116-ISM	45,646
Vocational Education Program	Social Security Tax - ISM	71300-201-ISM	1,962
Vocational Education Program	State Retirement - ISM	71300-204-ISM	3,134
Vocational Education Program	Life Insurance - ISM	71300-206-ISM	250
Vocational Education Program	Medical Insurance - ISM	71300-207-ISM	32,350
Vocational Education Program	Dental Insurance - ISM	71300-208-ISM	458
Vocational Education Program	Medicare Tax - ISM	71300-212-ISM	578
Vocational Education Program	Retirement - Hybrid Stabilization - ISM	71300-217-ISM	7,563
Vocational Education Program	Other Contracted Services - ISM	71300-399-ISM	110,000
Vocational Education Program	Instructional Supplies - ISM	71300-429-ISM	73,825
Vocational Education Program	Software - ISM	71300-471-ISM	5,600
Vocational Education Program	Vocational Instruction Equipment - ISM	71300-730-ISM	50,370
Vocational Education Support	Other Capital Outlay - ISM	72230-790-ISM	69,400
Special Education Support	Travel Conducting Business - SSEP	72220-355-SSEP	5,717

RESOLUTION NO. #12

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Expense Amendments			
Transportation	Bus Drivers - RYH	72710-146-RYH	12,728
Transportation	Social Security Tax - RYH	72710-201-RYH	786
Transportation	State Retirement - RYH	72710-204-RYH	806
Transportation	Medicare Tax - RYH	72710-212-RYH	184
Transportation	Transportation Equipment - ISM	72710-729-ISM	426,000
Food Services	Payments to Cafeterias - Other - REBAT	73100-345-REBAT	61,089
Community Services	Other Full-Time Salaries	73300-189	5,000
Community Services	Other Supplies and Materials	73300-499	200
Community Services	Other Equipment	73300-790	23,842
Regular Capital Outlay	Other Equipment - ISM	76100-790-ISM	510,000
Total Expense Amendment			2,153,877
	(Various Grant Revenues and Expenditures to Match, Plus Miscellaneous Housekeeping.)		
Total Fund Balance Amendment			0

Duly passed and approved this 18th day of November, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#13

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
State of Tennessee	Other State Grants	46980-TEMA	23,130
Total Revenue Amendment			23,130
Expense Amendments			
Emergency Mgt/Safety	Other Capital Outlay for Grants	54410-799	23,130
Total Expense Amendment			23,130
	(This is a budget amendment for the Emergency Management / Safety Department-Homeland Security Grant.)		
Total Fund Balance Amendment			0

Duly passed and approved this 18th day of November, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#14

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Property Assessor	Clerical Personnel	52300-162	40,950
Property Assessor	Social Security Tax	52300-201	2,539
Property Assessor	State Retirement	52300-204	2,957
Property Assessor	Medicare Tax	52300-212	594
Other Charges	Employee Insurance	58400-205	21,000
Total Expense Amendment			68,040
	(Property Assessor is Requesting a New Employee in His Department.)		
Total Fund Balance Amendment			(68,040)

Duly passed and approved this 18th day of November, 2024.

County Commissioner

County Mayor

Duly passed and approved this16th day of December, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

#15

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Govt & Citizen Groups	Opioid Settlement Funds-Past Remediation	48991	37,104
Total Revenue Amendment			37,104
Expense Amendments			
Ambulance Service	Various Capital Outlay - Defibrillator	55130-799	37,104
Ambulance Service	Drugs and Medical Supplies	55130-413	(28,319)
Ambulance Service	Various Capital Outlay - 2 Ventilators	55130-799	28,319
Total Expense Amendment	.		37,104
	(Opioid Settlement Funds - Past Remediation, Mayor's Discretion for an Additional Defibrillator for the Ambulance Service. Decreasing line item #413 - EMS Department Budget and adding $28,319 to the Various Capital Outlay line item for 2 Ventilators.)		
Total Fund Balance Amendment			0

Duly passed and approved this 18th day of November, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

MEMORANDUM OF UNDERSTANDING
Between
Robertson County Commission and
Robertson County Mayor

This Memorandum of Understanding ("MOU") is entered into by and between Robertson County Commission ("Commission") and the Robertson County Mayor ("Mayor"), hereinafter the Parties. In consideration of those mutual undertakings, the Parties agree as follows:

WHEREAS, the Commission, is designated to accept and administer funds from the federal American Rescue Plan Act ("ARPA"), sections 602 and 603 of the Social Security Act as added by section 9901 of the American Rescue Plan Act of 2021 (the "Act"), Pub. L. No. 117-2 (Mar. 11, 2021); and

WHEREAS, the Mayor is tasked with overseeing the day to day operations of Robertson County ("County"); and

WHEREAS, the Commission must approve the County's budget, and the Mayor executes the County's expenditures; and

WHEREAS, the Parties desire to enter into this MOU to memorialize their understanding of the mutual advantages of this cooperative relationship.

NOW, THEREFORE, the Parties agree to the terms and conditions set forth below:

I. Purpose

The purpose of this MOU is to memorialize an agreement to obligate the County's ARPA State and Local Fiscal Recovery Funds ("Funds") for those purposes set forth in the Subaward Agreement between County and the Tennessee Department of Health ("TDH"), TDH Agreement No. (34360-90423) set forth in Attachment "A", hereby adopted and incorporated by reference herein, along with any current and future modifications thereto ("TDH Subaward Agreement").

II. Conditions and Scope

The Commission agrees to provide, and the Mayor agrees to expend, Funds to perform the scope of work for the project as set forth in Attachment A, specifically in the "Scope of Work" and "Project" portions of Section A of the TDH Subaward Agreement.

III. Amount

The Commission agrees to provide and obligate the Funds in an amount not to exceed the funds set forth in Attachment 1 of the TDH Subaward Agreement and the Mayor agrees to expend the Funds in such amount.

IV. Term

The MOU shall be effective from the date executed below and shall expire on January 1, 2027.

V. Binding Effect

The MOU shall be binding upon the Parties hereto and upon any respective successors and assigns of the Parties.

VI. Obligation of the Parties

The Parties agree to the following obligations under this MOU:

a. The Commission agrees to provide the Mayor the Funds in an amount not to exceed the allocation amount of $386,400.00 as which is included in the amounts set forth in Attachment 1 of the TDH Subaward Agreement.
b. The Mayor shall expend the Funds in an amount not to exceed the amount set forth in Attachment 1 of the TDH Subaward Agreement to pay for the cost of the Scope of Work necessary to implement the Project, as set forth in the TDH Subaward Agreement.
c. The Mayor shall follow federal and state procurement and expenditure requirements as required by and set forth in the TDH Subaward Agreement.
d. The Mayor shall ensure a complete procurement file for each contract necessary to perform the Scope of Work in the TDH Subaward Agreement is submitted to TDH with reimbursement requests in accordance therewith.

VII. Applicable Law

This MOU shall be governed by and construed in accordance with the laws of the State of Tennessee.

Agreed to this the_____day of_____, 2024.

_____
Chair, County Commission

Agreed to this the_____day of_____, 2024.

_____
County Mayor

ATTACHMENT "A"
(INSERT ORIGINAL EXECUTED TDH SUBAWARD AND ANY SUBSEQUENT EXECUTED MODIFICATONS)

TN Department of Health

MEMORANDUM

TO: State of Tennessee County Mayors

FROM: Dr. Ralph Alvarado, Commissioner

DATE: October 25, 2024

SUBJECT: Assistance with projects at Local County Health Departments

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Dear County Mayor:

The American Rescue Plan Act (ARPA) says that governments must obligate their recovery funds by December 31, 2024. If they don't, they must return the money to the U.S. Treasury. Many county governments are using ARPA funds to help pay for building or renovating local health department facilities. These matching funds are very important for finishing these projects. However, many large construction projects will not have contractors ready in time to meet the obligation requirements with signed contracts. Also, letters or local legislation about how the counties plan to use ARPA funds will not count as fulfilling the obligation rules set by the U.S. Treasury.

However, Treasury's Final Rule gives governments another way to meet the deadline. Governments can use an interagency Memorandum of Understanding (MOU) as explained in Item 17.6 of the SLFRF Final Rule FAQs (SLFRF-Final-Rule-FAQ.pdf (treasury.gov). This MOU will help ensure that the county's ARPA funds are obligated and set aside for local health department projects.

The Tennessee Department of Health wants to help counties create these agreements, if needed. The department has a specific MOU ready for each county. However, each county's legal counsel will be responsible for making sure that the MOU follows local state laws and meets ARPA requirements. The goal is to memorialize actions already approved by the county commission.

Some counties may have already made agreements to obligate their ARPA funds on time. If your county needs more help, you can start with the provided template. If you need an electronic version of the template or other assistance, please let your county director know.

Sincerely,

Ralph Alvarado, MD, FACP
Commissioner

Commissioner's Office • Andrew Johnson Tower, 5th Floor
710 James Robertson Parkway • Nashville, TN 37243
Tel: 615-741-3111 • Fax: 615-741-2491 • tn.gov/agency

#27

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2023

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2023 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Special Rev/American Rescue Plan Fund # 127			
Revenue Amendments			
Other Local Revenues	Other Local Revenues - Cities Radio Share	44990-RADIO	386,400
Total Revenue Amendment			386,400
Expense Amendments			
Public Hlth&Welfare Project	Other Construction-Health Dept. Renovation	91190-791-HLTH	386,400
Total Expense Amendment			386,400
	(Use of ARPA Funds to Match State ARP funds. State plans to renovate front clerical area, clinic rooms, update break room, update work areas, new flooring, electronic sign and update security system. Total Grant contract is $1,545,500 - County participation amount is $386,400-State grant amount $1,159,100.)		
Total Fund Balance Amendment			0

Duly passed and approved this 19th day of June, 2023.

County Commissioner

County Mayor

ATTEST:

County Clerk

Jody Stewart

From: Kate Stilwell <kate.stilwell@motorolasolutions.com>
Sent: Thursday, September 12, 2024 7:04 PM
To: Billy Vogle; mburnett@spdtn.org; sheriffvandyke@robertsonsheriff.com; Chad Gregory; mandyyoung@callmc.com; Jody Stewart
Cc: Eric Ward; Ronald Jackson; Kate Stilwell; Fred Lamkin; jeff.gray@tn.gov; Sean Eriksen
Subject: [EXTERNAL]ROBERTSTON COUNTY - MOTOROLA MEETING MINUTES - SEPT 12, 2024

Follow Up Flag: Follow up
Due By: Sunday, September 29, 2024 4:00 PM
Flag Status: Flagged

Please forward to those who were in the meeting*

Good evening all -

Thank you again for taking time out of your busy days to meet with myself and the Motorola team to discuss the concerns and background for Robertson County. I'm very sorry you have not had a great experience with Motorola during the project roll out. My commitment to you will be getting the project back on track and engaging on a weekly basis with key personnel and ensuring a successful cutover for all agencies.

Mayor Vogle and Sheriff Van Dyke, your constructive feedback was critical for me in order to create a corrective action plan moving forward, allowing me to get the Robertson County project back on track. Please find the minutes and next steps as we move forward:

IMMEDIATE CORRECTIVE ACTION:

- No previous communication plan from Motorola
  - New meeting set up starting on Monday, Sept 23rd with key personnel
  - Invite has been sent out to key personnel
  - Weekly meeting to discuss status, schedule and look ahead
- No project schedule from Motorola
  - Project schedule attached
- Quotes for CAM Server, GPS and Generator was never handled by Motorola
  - There is a meeting set up for 0800, Friday Sept 13th between Kate Stilwell, MR and Sales to address and take action on
- Project Management team change
  - Paul Whitten retiring
  - Kate Stilwell - new POC moving forward

CUSTOMER FEEDBACK:

- Cross Plains - requires new Generator
    - Kate Stilwell to work with customers to identify the best model/cost and verify if this comes under the State contract for purchase. The specifications will need to be identified for capacity
- Kate Stilwell and Eric Ward to thoroughly review the contract and what was sold
    - Customers stated that pre-sale conversations of their requirements did not make it into the proposal or was drastically scaled back without their input
- Motorola personnel are not on the same page
    - Continues to charge for items which customer was not aware they were responsible for:
        - licenses
        - headsets
- Customer has repeatedly asked for quotes on the below items which have fallen through the cracks:
    - Radio management
    - GPS
    - CAM Server - minus tone remote- this will allow the Sheriff's office to have an alias for local dispatch to review names attached to the officer
- Motorola Training - very delayed and not what was expected. MCA did step up to provide training.
- TACN payment:
    - $1M TACN commitment - reimbursable grant
        - Kate Stilwell explained this is not isolated to Robertson County
        - Maury, Bedford and Giles County were also in the same position regarding payment from the State in the early stages
            - There was initial confusion about how Counties were paid by the State
            - That has been resolved by TACN paying the Counties direct, after Motorola confirmed payment
            - TACN is committed to paying Robertson County per Director Jeff Gray's obligation
        - Motorola has invoiced for a $1M for payment from Robertsonm, which TACN would reimburse the County for once Motorola shows payment from Robertson
            - Given the feedback from today's meeting on the amount of work not yet completed, I would recommend Robertson County **hold payment** to Motorola until items are resolved over the next month
            - Once customers agree work is completed, Motorola would expect to be paid, triggering the TACN payment to the County

ROBERTSON COUNTY DELIVERABLES:

- In order for Motorola to move the project forward in a timely manner, the following is required:
    - Finalize all code plugs with outlying agencies by **Friday, Sept 20th**
    - If agencies are non-responsive, we'll move forward with the standard code plug
- Provide Kate Stilwell with a list of the nine municipalities
- Provide Kate Stilwell with contact list of folks which need to be on the distro list for minutes
- Start thinking about long-term maintenance service contract with MCA

MOTOROLA NEXT STEPS:

- Deep dive review of outstanding items
- Set up October in person meeting with Robertson County
- Verify status of two risk items for bay stations and delivery date
- Manage installation timeline to allow agencies to utilize subscribers
- Motorola internal meeting to review MOP and cutover requirements - SUA is taking place now and not expecting any hold ups to the County

SCHEDULE:

Let's discuss the schedule dates next time we speak. I'll make sure we have realistic dates and adjust accordingly.

System Acceptance Test	**52%**	**21 d**	**Tue 8/27/24**	**Wed 9**
Robertson County: List of Vehicle Types and Delivery Schedule Provided by Customer	100%	1 d	Tue 8/27/24	Tue 8
Robertson County: Programming of Mobiles	100%	10 d	Wed 8/28/24	Wed 9
Robertson County: Installation of Mobiles	0%	10 d	Thu 9/12/24	Wed 9
Robertson County: Subscriber Programming and Installation Complete	0%	0 d	Wed 9/25/24	Wed 9
Cut-Over	**0%**	**6 d**	**Thu 9/26/24**	**Thu 1**
Robertson County: Verify System Readiness	0%	1 d	Thu 9/26/24	Thu 9
Robertson County: Cutover	0%	5 d	Fri 9/27/24	Thu 1
Project Close	**0%**	**5 d**	**Fri 10/4/24**	**Thu 1**
Robertson County: Punch List Resolution	0%	5 d	Fri 10/4/24	Thu 1
Robertson County: Finalize Documentation and Deliver As-Builts	0%	5 d	Fri 10/4/24	Thu 1
Robertson County: Complete Service Transition Meeting	0%	0 d	Thu 10/10/24	Thu 1
Robertson County:Final System Acceptance	0%	0 d	Thu 10/10/24	Thu 1

As stated in the meeting, I am on vacation starting tomorrow evening and returning on Sept 25th. I will be available to dial into the meeting on Monday, Sept 23rd to ensure we stay on point. If you have any questions, Eric Ward will be handling all TACN related items for me. His contact number is: 615.499.1539. Ron Jackson is the direct engineer. I would ask that I be copied on all correspondence.

Thank you again for your business. Please find my contact information below and don't hesitate to reach out if you need anything.

Warm Regards,

Kate Stilwell, PMP, DASM

Motorola Solutions, Inc

Program Manager State of TN (TACN)

M: 629.702.0545

E: *Kate.Stilwell@motorolasolutions.com*

PTO ALERT - SEPT 16-SEPT 25

For more information on how and why we collect your personal information, please visit our Privacy Policy.

GOVERNMENTAL GRANT CONTRACT

(cost reimbursement grant contract with a federal or Tennessee local governmental entity or their agents and instrumentalities)

Begin Date	End Date	Agency Tracking #	Edison ID
May 15, 2024	June 15, 2024	34901-01540	82590

Grantee Legal Entity Name	Edison Vendor ID
Robertson County, Tennessee	0000002744

Subrecipient or Recipient

☒ Subrecipient

☐ Recipient

Assistance Listing Number

Grantee's fiscal year end June 30, 2024

Service Caption (one line only)

P25 System Addition to Join the Statewide Tennessee Advanced Communications Network (TACN).

Funding —

FY	State	Federal	Interdepartmental	Other	TOTAL Grant Contract Amount
2024	$1,044,966.00	$0.00	$0.00	$0.00	$1,044,966.00
TOTAL:	**$1,044,966.00**	**$0.00**	**$0.00**	**$0.00**	**$1,044,966.00**

Grantee Selection Process Summary

☐ Competitive Selection

☒ Non-competitive Selection

Grantee was selected based on their contribution to improving local infrastructure compatible with the statewide P25 interoperable communications network known as the Tennessee Advanced Communications Network (TACN).

Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.

CPO USE - GG

Speed Chart (optional)

Account Code (optional)